

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,880.0	1,830.0	1,769.0
On Roll Regular Shared-Time	61.0	59.0	57.0
On Roll Special Ed Full-Time	361.0	369.0	355.0
On Roll Special Ed Shared-Time	21.0	20.0	22.0
On Roll Subtotal	2,323.0	2,278.0	2,203.0
In Private School Placements	12.0	10.0	14.0
Sent to Other Districts Regular	3.0	2.5	3.5
Sent to Other Districts Special Ed	3.5	5.5	3.0
Received	616.5	570.5	565.0
In State Facilities	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	22,004,816	22,864,655	23,321,948
Total Tuition	10-1300	8,762,025	8,453,106	8,436,856
Transportation Fees From Individuals	10-1410	0	55,000	55,000
Transportation Fees From Other LEAs	10-1420-1440	66,719	20,000	20,000
Rents And Royalties	10-1910	20,319	5,000	5,000
Unrestricted Miscellaneous Revenues	10-1XXX	346,281	183,500	199,945
Interest Earned On Current Expense Emergency Res	10-1XXX	0	865	275
Interest Earned On Maintenance Reserve	10-1XXX	0	5,082	3,410
Interest Earned On Capital Reserve Funds	10-1XXX	0	3,764	2,900
Subtotal - Revenues From Local Sources		31,200,160	31,590,972	32,045,334
Revenues from State Sources:				
School Choice Aid	10-3116	1,151,850	1,358,965	1,222,913
Categorical Transportation Aid	10-3121	399,444	431,910	431,910
Extraordinary Aid	10-3131	158,536	183,500	183,500
Categorical Special Education Aid	10-3132	990,729	990,729	990,729
Equalization Aid	10-3176	2,939,719	2,939,719	2,901,193
Categorical Security Aid	10-3177	123,383	123,383	123,383
PARCC Readiness Aid	10-3181	17,005	0	0
Per Pupil Growth Aid	10-3182	17,005	0	0
Professional Learning Community Aid	10-3183	16,480	0	0
Other State Aids	10-3XXX	15,169	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	3,772	0	0
Subtotal - Revenues From State Sources		5,833,092	6,028,206	5,853,628
Revenues from Federal Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Medicaid Reimbursement	10-4200	18,517	24,154	28,867
Subtotal - Revenues From Federal Sources		18,517	24,154	28,867
Budgeted Fund Balance - Operating Budget	10-303	0	279,375	285,902
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	436,390	105,000
Withdrawal From Maint. Reserve	10-310	0	150,000	188,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	100,000	0
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	0	100,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	88,265	82,458
Other Financing Sources	10-5XXX	113,011	0	0
Adjustment For Prior Year Encumbrances		0	91,897	0
Actual Revenues (Over)/Under Expenditures		-383,972	0	0
Total Operating Budget		36,780,808	38,789,259	38,689,189
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	48,028	93,056	79,098
Total Revenues From Local Sources	20-1XXX	48,028	93,056	79,098
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	15,639	29,732	29,732
Total Revenues From State Sources		15,639	29,732	29,732
Revenues from Federal Sources:				
Title I	20-4411-4416	55,540	75,686	64,333
Title II	20-4451-4455	22,109	24,922	21,184
Title III	20-4491-4494	2,910	5,556	4,723
Title IV	20-4471-4474	1,468	15,623	13,280
I.D.E.A. Part B (Handicapped)	20-4420-4429	393,892	420,521	357,443

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other	20-4XXX	12,180	15,106	12,840
Total Revenues From Federal Sources		488,099	557,414	473,803
Total Grants And Entitlements		551,766	680,202	582,633
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,717,740	3,734,396	3,958,340
Total Revenues From Local Sources		3,717,740	3,734,396	3,958,340
Budgeted Fund Balance	40-303	0	2,973	0
Total Local Repayment Of Debt		3,717,740	3,737,369	3,958,340
Actual Revenues (Over)/Under Expenditures		10,604	0	0
Total Repayment Of Debt		3,728,344	3,737,369	3,958,340
Total Revenues/Sources		41,060,918	43,206,830	43,230,162
Total Revenues/Sources Net of Transfers		41,060,918	43,206,830	43,230,162

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,575,933	10,554,983	10,786,776
Special Education - Instruction	11-2XX-100-XXX	3,839,339	3,813,362	3,713,251
Basic Skills/Remedial - Instruction	11-230-100-XXX	389,944	355,754	264,183
Bilingual Education - Instruction	11-240-100-XXX	69,441	72,029	74,069
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	253,281	269,152	252,837
School-Sponsored Athletics - Instruction	11-402-100-XXX	639,294	577,053	648,387
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	689,764	1,057,447	1,244,741
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	85,713	85,524	86,138
Undist. Expenditures - Health Services	11-000-213-XXX	288,638	323,763	340,129
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	664,833	724,815	725,663
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	724,190	903,571	690,440
Undist. Expenditures - Guidance	11-000-218-XXX	800,605	775,276	765,654
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,006,731	1,044,170	988,498
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	474,082	314,580	209,415
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	586,708	581,320	562,127
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	54,111	76,576	85,302
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	518,928	802,388	813,129
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,421,265	1,452,049	1,363,725
Undist. Expend. - Central Services	11-000-251-XXX	455,232	481,221	479,981
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	135,858	162,737	122,534
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,095,144	3,298,340	3,527,720
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,069,447	2,394,235	2,519,507
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,182,682	7,884,607	7,939,956
Total Undistributed Expenditures		20,253,931	22,362,619	22,464,659

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	5,082	3,410
Interest Earned On Current Expense Emergency Res	10-607	0	865	275
Total General Current Expense		36,021,163	38,010,899	38,207,847
Capital Expenditures:				
Equipment	12-XXX-XXX-730	118,516	131,349	208,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	641,129	643,247	269,942
Interest Deposit To Capital Reserve	10-604	0	3,764	2,900
Total Capital Outlay		759,645	778,360	481,342
General Fund Grand Total		36,780,808	38,789,259	38,689,189
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	48,028	93,056	79,098
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,715	2,884	2,884
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	2,947	2,947
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	5,655	5,655
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,145	6,402	6,402
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,213	1,944	1,944
Nonpublic Security Aid	20-XXX-XXX-XXX	3,183	9,900	9,900
Other	20-XXX-XXX-XXX	5,383	0	0
Total Other State Projects		15,639	29,732	29,732
Total State Projects	20-XXX-XXX-XXX	15,639	29,732	29,732
Federal Projects:				
Title I	20-XXX-XXX-XXX	55,540	75,686	64,333
Title II	20-XXX-XXX-XXX	22,109	24,922	21,184
Title III	20-XXX-XXX-XXX	2,909	5,556	4,723
Title IV	20-XXX-XXX-XXX	1,468	15,623	13,280

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	393,893	420,521	357,443
Other	20-XXX-XXX-XXX	12,180	15,106	12,840
Total Federal Projects	20-XXX-XXX-XXX	488,099	557,414	473,803
Total Special Revenue Funds		551,766	680,202	582,633
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,728,344	3,737,369	3,958,340
Total Debt Service Funds		3,728,344	3,737,369	3,958,340
Total Expenditures/Appropriations		41,060,918	43,206,830	43,230,162
Total Expenditures Net of Transfers		41,060,918	43,206,830	43,230,162

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	772,927	832,544	773,947	773,947
Unrestricted	Repayment of Debt	13,577	2,973	0	0
Restricted for General Operating Budget	Capital Reserve	888,360	952,584	519,958	417,858
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	390,000	847,000	702,082	517,492
Restricted for General Operating Budget	Legal Reserve	357,616	483,518	285,902	0
Restricted for General Operating Budget	Tuition Reserve	200,000	200,000	100,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	300,000	206,937	119,537	37,354
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,299	\$14,770	\$15,659	\$15,427	\$15,912
Total Classroom Instruction	\$8,369	\$8,563	\$9,024	\$8,726	\$9,101
Classroom-Salaries and Benefits	\$7,919	\$8,128	\$8,580	\$8,287	\$8,606
Classroom-General Supplies and Textbooks	\$266	\$281	\$268	\$267	\$337
Classroom-Purchased Services	\$183	\$154	\$175	\$173	\$158
Total Support Services	\$2,438	\$2,690	\$2,878	\$2,838	\$2,720
Support Services-Salaries and Benefits	\$2,245	\$2,529	\$2,706	\$2,667	\$2,539
Total Administrative Costs	\$1,377	\$1,413	\$1,451	\$1,645	\$1,645
Administration Salaries and Benefits	\$1,153	\$1,208	\$1,223	\$1,405	\$1,406
Total Operations and Maintenance of Plant	\$1,635	\$1,595	\$1,764	\$1,726	\$1,904
Operations and Maintenance-Salaries and Benefits	\$889	\$916	\$1,021	\$990	\$1,051
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$473	\$499	\$533	\$479	\$533
Total Equipment Costs	\$2	\$53	\$20	\$59	\$96
Legal Costs	\$61	\$21	\$28	\$47	\$32
Employee Benefits as a percentage of salaries*	30.51%	31.72%	35.32%	34.29%	35.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	775	Title 1	64,333	85% of Current Year
1	150	Tuition from Millstone	8,287,456	Millstone Tuition and Resource
1	140	Tuition for PreSchool	134,400	Preschool Tuition
1	151	Tuition from State for Foster Children	15,000	Tuition from the State for Foster Children
1	300	Parking Fees	15,000	Student Parking Fees
1	785	Title III	4,723	85% of Current Year
1	780	Title II	21,184	85% of Current Year
1	805	IDEA	357,443	85% of Current Year
1	740	Money from Upper Freehold for Sheriff's Officer	50,000	Upper Freehold gives us \$ to fund Sheriff's Officers
1	790	Title IV	13,280	85% of Current Year
2	300	Credit Completion	7,000	Student Fees for Credit Completion
2	740	UFREF Local Grants for supplies/materials/projects	11,000	Local Grants to schools from UFREF
3	300	Miscellaneous Revenue	16,000	Miscellaneous Revenue
3	740	Local Grants for Robotics	4,098	Grants for our Robotics Team Competition Events
4	300	Student Activities Fees	116,530	Fees for Sports and Clubs
4	740	FFA Grants	8,000	Grants from local sources for the FFA Program
5	300	Interest	17,415	Interest Income
7	300	Gate Receipts	10,000	Gate Receipts
8	300	E Rate	18,000	E Rate

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	The district has a shared service agreement with Upper Freehold and the Monmouth County Sheriff's Office for Officers on campus	0
Transportation Services, including Fuel	District shares joint transportation routes with neighboring school districts	0
Transportation Services, including Fuel	District shares a Transportation Coordinator for Millstone and uses mechanics housed at Millstone. We also share transportation software.	0
Purchasing	District uses the Educational Services Commission of NJ for joint purchasing on natural gas, electric, supplies, equipment and services	0
Purchasing	District uses Ed Data services cooperative to jointly purchase classroom, office and other supplies throughout the district	0
Insurance Coverages and Benefits	District is member of SAIF for joint purchases of property, liability and worker's compensation insurance	0

ID=Allentown Borough

Category	Amount
(A) General Fund School Levy	3,071,167
(D) Total School Levy	3,592,424
(B) Estimated Net Taxable Valuation (as of 10/01/18)	192,297,000
(H) Estimated Equalized Valuation (as of 10/01/18)	195,801,853
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5971
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8682
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5685
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8347

ID=Upper Freehold Township

Category	Amount
(A) General Fund School Levy	20,250,781
(D) Total School Levy	23,687,864
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,250,287,700
(H) Estimated Equalized Valuation (as of 10/01/18)	1,291,086,018
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6197
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8946
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5685
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8347

Name=John Wiggins

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$89,408
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,470
Contractual Post-Employment Benefit Description of Payout of Sick days	Not currently eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	13 Days at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Wiggins

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Margaret Hom

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$153,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,037
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,949
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	18.5 Days at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Margaret Hom

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Guterl

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/06/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,621
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,563
Contractual Post-Employment Benefit Description of Payout of Sick days	203.5 Sick Days Maximum \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mark Guterl

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrick Leary

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,176
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,461
Contractual Post-Employment Benefit Description of Payout of Sick days	201.5 Days x \$75 Can't exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	32 Days at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Payment
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patrick Leary

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported